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7/feetings (13)
DCI/IC 73-1037

September 12, 1973

MEMORANDUM FOR: Mr. Fred Malek
Office of Management & Budget

SUBJECT: DCI's Intelligence Community MBO

I plan to attend the September 19 Conference on MBO. Attached is the summary paper on implementation of MBO which you requested.

[Redacted]
Acting Deputy to the DCI
for the Intelligence Community

25X1

Attachment

[Redacted] mjn/12Sept73
1 Mr. donahue, OMB
1 Mr. Bridgewater, OMB
1 A-D/DCI/IC
① IC registry - *meeting*
1 each CCG, PRG, PEG

When attachment is withdrawn, this memorandum is unclassified.

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DCI'S INTELLIGENCE COMMUNITY MBO

The essential actions to date in the Intelligence Community MBO efforts are:

1. The DCI's Perspective of the Intelligence Environment was issued on September 4, 1973. This is a general document intended to have wide circulation in the Community.

2. The DCI's memorandum to the President, Objectives for the Intelligence Community, of September 6, 1973, is being used with decisionmakers in the Community (about 25) so as to make a more specific statement and interpretation of his Perspective.

3. With respect to intelligence resource and evaluation issues, the DCI will send shortly to IRAC members a memorandum, Management Objectives, which presents matters he intends to take up in that forum. This document has accomplishments keyed to dates and provides a more detailed basis and work schedule within the intelligence community.

4. With respect to intelligence product matters, the DCI is preparing key intelligence questions for consideration by the NSCIC. This document, when reviewed and commented on by NSCIC, will provide the general thrust of the intelligence community efforts for the current fiscal year and a basis on which it can be measured. These questions highlight special areas of interest in the context of more general annually stated priorities of DCIC 1/2.

In addition to the foregoing, the recently reorganized Intelligence Community staff is in the process of designing and creating a process keyed to the President's budget submission in January, which will permit the DCI to exercise the leadership with respect to management of product and resources which the President has directed. This process and the documentation attendant to it provides the DCI's basis for responding to the President's initiative of April 1973.

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